

**Town of Mundare
Capital Budget
2016**

A3

31-Public Works			
	1/2 Ton		
	Revenue	Reserves	36,000
	Expenditures		<u>36,000</u>
	Community Sign		
	Revenue	Taxes	10,000
	Expenditures		<u>10,000</u>
32-Transportation			
	Loader and Snowblower		
	Revenue	borrowing, sale of equipment	200,000
	Expenditures		<u>200,000</u>
41-Water			
	Water Reservoir Upgrades		
	Revenue	Grants	22,000
	Expenditures		<u>22,000</u>
	New Fire Hydrant		
	Revenue	Taxes	8,000
	Expenditures		<u>8,000</u>
42-Sewer			
	Sewer Camera		
	Revenue	Reserves	13,600
	Expenditures		<u>13,600</u>
72-Recreation			
	Whitetail Playground		
	Revenue	Grants	50,000
	Expenditures		<u>50,000</u>