

**Town of Mundare
Capital Budget
2015**

A3

23-Fire					
	SCBA				
	Revenue	Capital Contribution-Fire Department		34,000	
	Expenditures			<u>34,000</u>	
	Gast Detection Equipment				
	Revenue	Capital Contribution-Fire Department		7,900	
	Expenditures			<u>7,900</u>	
32-Transportation					
	Rotary Broom				
	Revenue	Taxes		5,400	
	Expenditures			<u>5,400</u>	
	Sidewalk Replacement				
	Revenue	Grants		60,000	
	Expenditures			<u>60,000</u>	
	Excavator				
	Revenue	Grants		66,000	
	Expenditures			<u>66,000</u>	
41-Water					
	Water Meter Reader				
	Revenue	Grants		7,000	
	Expenditures			<u>7,000</u>	
	New Fire Hydrant				
	Revenue	Taxes		10,000	
	Expenditures			<u>10,000</u>	
42-Sewer	Sewer Rehabilitation				
	Revenue	Grants		100,000	
	Expenditures			<u>100,000</u>	
72-Recreation	Lawmower purchase				
	Revenue	Grants		18,000	
	Expenditures			<u>18,000</u>	