

## Five Year Capital Plan

### 2016

Water Reservoir (Treated Water Storage)	\$ 228,982.00
Road/Pavement and power Centennial Residential Subdivision	\$ 750,000.00
Road Repairs	\$ 100,000.00
Sanding Unit	\$ 10,000.00
Town Office (Technology Update, wiring Fibre Optics)	\$ 25,000.00
Walking Trail (Master Plan)	\$ 97,564.00
Bulk Water Fill Station	\$ 141,000.00
Sub Total	<u>\$ 1,352,546.00</u>

### 2017

1/2 Ton Truck	\$ 35,000.00
Riding Mower (72" Cut)	\$ 20,000.00
Water Line Replacement Circle Dr.	\$ 1,128,500.00
Walking Trail (Master Plan)	\$ 291,436.00
Sub Total	<u>\$ 1,474,936.00</u>

### 2018

Water Line Replacement 52 Ave from 54 St to Creek on 52 Ave	\$ 407,000.00
Water Line Replacement Railway Ave 52 St to East of 50 St	\$ 499,500.00
Water Line (340 mm Study)	\$ 554,000.00
Sub Total	<u>\$ 1,460,500.00</u>

### 2019

Water Line Replacement Cast Iron 52 St and Ravine Dr.	\$ 1,110,000.00
Water Line Replacement (cast iron 270 meters)	\$ 1,054,500.00
Water Line (350 mm Study)	\$ 1,150,000.00
Sub Total	<u>\$ 3,314,500.00</u>

### 2020

1 Ton Truck with Tip Box	\$ 65,000.00
1/2 Ton Truck	\$ 35,000.00
Water Line Replacement cast iron 150 mm 48 ave 54 st to 52st	\$ 666,000.00
Water Line Replacement cast iron 150 mm 52st Railway ave to 49 Ave	\$ 288,000.00
Sub Total	<u>\$ 1,054,000.00</u>
Grant Total	<u>\$ 8,656,482.00</u>