

**20 YEAR EQUIPMENT REPLACEMENT PLAN
2016**

EQUIPMENT	2016	2017	2020	2021	2024	\$ 2,025.00	2026	2027	2028	2030	2031	2034	TOTAL
2005 Monroe Sander	\$ 10,000.00							\$ 15,000.00					\$ 10,000.00
2013 Hotsy Unit									\$ 20,000.00				\$ 20,000.00
Unit 2 2004 Dump Truck						\$ 100,000.00							\$ 100,000.00
Unit 3 1992 1 Ton with Box			\$ 65,000.00										\$ 65,000.00
Unit 4 2005 Dump Truck							\$ 100,000.00						\$ 100,000.00
Unit 5 1999 1/2 Ton		\$ 35,000.00											\$ 35,000.00
Unit 6 2011 1/2 Ton								\$ 35,000.00					\$ 35,000.00
Unit 7 2015 1/2 Ton									\$ 35,000.00		\$ 35,000.00		\$ 35,000.00
Unit 8 2004 1/2 Ton			\$ 35,000.00										\$ 35,000.00
Unit 9 2010 1/2 Ton						\$ 35,000.00	\$ 35,000.00						\$ 35,000.00
Unit 20 2011 Garbage Truck					\$ 210,000.00								\$ 210,000.00
Unit 21 2006 John Deere Grader				\$ 240,000.00									\$ 240,000.00
Unit 22 2014 Elgin Sweeper								\$ 190,000.00					\$ 190,000.00
Unit 23 2011 Kubota Mower				\$ 20,000.00									\$ 20,000.00
Unit 24 1992 Kubota Tractor						NO REPLACEMENT						\$ -	
Unit 26 2013 JCB Backhoe					\$ 105,000.00								\$ 105,000.00
Unit 27 2015 John Deere Mower						\$ 25,000.00	\$ 20,000.00						\$ 20,000.00
Unit 28 2005 Kubota Mower		\$ 20,000.00						\$ 25,000.00					\$ 45,000.00
Unit 30 2013 John Deere Tractor											\$ 110,000.00		\$ 110,000.00
Unit 31 1997 Hydrovac Unit									\$ 350,000.00				\$ 350,000.00
2014 Winged Rough Mower									\$ 20,000.00				\$ 20,000.00
2014 Tiger Boom Mower										\$ 25,000.00			\$ 25,000.00
TOTALS:	\$ 10,000.00	\$ 55,000.00	\$ 100,000.00	\$ 260,000.00	\$ 315,000.00	\$ 160,000.00	\$ 155,000.00	\$ 265,000.00	\$ 55,000.00	\$ 370,000.00	\$ 60,000.00	\$ 110,000.00	\$ 1,915,000.00

NOTE: \$100,000.00 per year put into Equipment Replacement Reserve.