



10 Norwood Close
Wetaskiwin, AB T9A 1K2

Ph: (780) 312-0928 Email: cao@itaska.ca



Please find enclosed the following:

1. **2016 Tax Notice and Assessment.** Taxes are due July 31st, 2016. Cheques must be mailed and post-marked no later than July 31st. The last date for assessment appeals is August 19, 2016.

If you have questions regarding your assessment, we encourage you to speak with the assessor first, and then if your questions are not resolved, to submit an appeal. You can submit an inquiry to the assessor by going to www.crasc.ca and clicking on "Contact Us" then "Assessment Inquiry Form"

2. **2015 Audited Financial Statements**
3. **2016 Budget**

Notice of Public Hearing

Take notice that Council for the Summer Village of Itaska Beach is considering Bylaw #2016-01 to amend the Land Use Bylaw #2005-01 and will be holding a public hearing regarding this bylaw prior to second reading.

Date: Saturday, July 23, 2016 at 2:00 p.m.

Location: Sandholm Community Hall.

Annual Information Meeting

The meeting will start once the public hearing on the Land Use Bylaw has finished.

Agenda: Hear from Council who will report on projects and budget decisions that were made over the past year. Information will be presented on current projects being worked on in regards to the health of the lake.

Residents will have the opportunity to ask questions.

Playground Grand-Opening & Annual Picnic

There will be a grand opening ceremony for the new playground after the annual information meeting. ~ 4:30 p.m. on July 23 in the Park

After the playground grand opening will be the annual picnic in the park. Residents can bring their own meat to bar-be-que, plates, and cutlery, and Council supplies the rest of the picnic.

After supper, there are games and prizes for the children.

The Mulhurst Fire Department was a great hit last year, and are scheduled to be back again this year!

Website

www.itaska.ca/

[Land-Use-Bylaw-Review](#)

Go to the website for the latest information and revisions to the proposed Land Use Bylaw amendments

Aquatic Invasive Species

Aquatic invasive species, such as zebra or quagga mussels, can be spread from one waterbody to another.



Summary of Proposed Changes to the Land Use Bylaw:

Attention: Landowners within the Summer Village of Itaska Beach,

The Summer Village is undertaking a review and update of the current Land Use Bylaw. The current Land Use Bylaw was last updated in 2005. In 2014, the Pigeon Lake Watershed created a Model Land Use Bylaw to act as a guide for municipalities within the Pigeon Lake Watershed. The proposed changes have been modeled off of this Model Land Use Bylaw.

What is a Land Use Bylaw (LUB)?

The Land Use Bylaw is a legislative requirement of the Government of Alberta. It establishes the building and development regulations that affect a parcel of land. Regulations include the use of the land for a specific purpose (residential, commercial, industrial), the type of use that can occur (e.g. a single family home versus an apartment building), and how the parcel can be developed (height maximums, parcel coverage, building setbacks from the property line, etc).

Completed:

- Revisions to the initial draft of the Land Use Bylaw to reflect feedback received from residents, administration and consultation with West Central Planning Agency
- Presentation to Council for First Reading was passed on June 15, 2016

Next Steps

- The notice will be mailed out with the property tax notice to all of the landowners within Itaska Beach
- WCPA will refer the revised Land Use Bylaw to adjacent municipalities and other external agencies for comments
- A Public Hearing on the proposed changes to the Land Use Bylaw (scheduled for July 23, 2016)
- Anticipated Second and Third Reading by Council (with amendments if required)

Residents of the Summer Village of Itaska Beach are encouraged to get involved in the review process, and can provide comments and suggestions by phone, email or mail. The public may also submit comments directly to the Summer Village office or West Central Planning Agency. A Public Hearing is scheduled at 2PM for Saturday, July 23, 2016 at the Annual Information Meeting. The location is: **Sandholm Community Hall Pigeon Lake, Alberta Canada T0C2P0**

If you would like to comment, or have any questions regarding the proposed changes, please contact either Jason Tran at West Central Planning Agency (jtran@westcentralplanning.ca, 780-352-2215) or Imai Thomas Welch (development@itaska.ca, 403-819-8352).

For more information, please go to the Summer Village of Itaska Beach website: <http://www.itaska.ca>. The website has further information regarding the proposed changes and the actual wording of the proposed bylaw. The proposed amendments may change slightly depending on the feedback that is received. Any updates will be posted on the Summer Village of Itaska Beach website.

SUMMER VILLAGE OF ITASKA BEACH
Summarized Statement of Financial Position
December 31, 2015

	2015	2014
FINANCIAL ASSETS		
Cash	\$ 308,717	\$ 190,373
Term deposits	191,425	101,619
Taxes and grants in place of taxes	7,630	3,657
Grants and receivables from other governments	238,184	453,937
Trade and other receivables	307	376
	\$ 746,263	\$ 749,962
LIABILITIES		
Accounts payable	\$ 24,035	\$ 45,518
Deferred income	439,128	460,294
Developer deposits	2,500	2,550
	465,663	508,362
NET FINANCIAL ASSET (DEBT)	280,600	241,600
NON-FINANCIAL ASSETS		
Capital assets (<i>Net of accumulated amortization</i>)	497,908	421,579
Prepaid expenses	3,835	2,103
	501,743	423,682
ACCUMULATED SURPLUS	\$ 782,343	\$ 665,282

SUMMER VILLAGE OF ITASKA BEACH
Summarized Statement of Operations
Year Ended December 31, 2015

	Budget	Actual	Actual
	2015	2015	2014
REVENUE			
Net municipal taxes (Schedule 1)	\$ 184,086	\$ 184,086	\$ 190,532
User fees and sale of goods	-	50	35
Government transfers for operating	5,682	5,682	4,296
Investment income	500	762	1,399
Penalties and costs of taxes	550	2,085	471
Licenses and permits	-	310	890
Franchise fees & concession contracts	2,700	3,075	2,679
Other	-	1,889	2,755
Total revenue	193,518	197,939	203,057
EXPENSES			
Administration and legislative	80,542	70,283	57,646
Police services	20,000	12,216	21,976
Fire service	4,810	5,060	5,355
Disaster and emergency measures	2,000	8,958	1,204
Roads, streets, walks and lighting	16,500	13,768	15,361
Wastewater treatment and disposal	20,229	21,332	32,232
Waste management	18,700	18,521	18,228
Land use planning, zoning and development	1,500	1,750	2,378
Parks and recreation	41,590	22,205	17,579
Total operating expenses	205,871	174,093	171,959
Excess (deficiency) of revenue over expenses before other	(12,353)	23,846	31,098
OTHER			
Government transfers for capital	330,004	113,016	56,801
Amortization	-	(19,801)	(12,575)
	330,004	93,215	44,226
EXCESS OF REVENUE OVER EXPENSES	-	117,061	75,324
ACCUMULATED SURPLUS, BEGINNING OF YEAR	-	665,282	589,958
ACCUMULATED SURPLUS, END OF YEAR	\$ -	\$ 782,343	\$ 665,282

Summer Village of Itaska

Final

2016 Budget

	GL #	2016 Budget	Detail	2015 Actual	2015 Budget	2014 Budget
REVENUE						
Residential Taxes	1-00-110	285,153.12		285,153.22	285,153.12	288,152.79
Res. Tax Adjustments	1-00-111					
Power, Pipe and Telephone	1-00-190	1,069.43		1,044.98	1,044.99	999.94
Local Improvements	1-00-500	0.00	LIP ended in 2014	0.00	0.00	9,995.00
Tax Penalties and Costs	1-00-510	1,145.00		2,085.16	550.00	0.00
Sewer overdue bill charges	1-00-512	414.00	see 2-42-840	1,102.85	0.00	1,973.00
Return on Investment	1-00-550	500.00		761.85	500.00	250.00
Atco Gas Franchise Tax	1-00-595	3,000.00		3,074.82	2,700.00	2,800.00
BMGT Provincial Grant	1-00-740	0.00	all in 1-32-410	4,445.24	5,500.00	12,700.00
Permits and Licenses	1-12-520	130.00		310.00	0.00	450.00
Tax Certificate and Searches	1-12-411	25.00		50.00	0.00	0.00
Miscellaneous Revenue	1-12-590	760.00		786.61	0.00	450.00
Prov. Cond. Grants (capital)	1-32-410	254,695.29	FGTF, MSI	105,601.54	327,751.00	35,100.00
Federal Cond. Grants (Capital)	1-32-830			2,969.01	1,500.00	
Prov. Cond. Grants (Operating)	1-32-840	4,179.00	MSI (potential future elimination)	5,682.00	5,682.00	4,296.00
	Sub Total	551,070.84		413,067.28	630,381.11	357,166.73
EXPENSES						
Council Honoraria	2-11-210	1,190.00		1,275.00	1,785.00	1,785.00
Council Expense	2-11-211	600.00		218.21	600.00	600.00
Administration Fees	2-12-111	44,400.00		44,321.00	43,400.00	33,587.50
WCB Fees	2-12-131	215.00		200.00	215.00	215.00
Medical and Health Insurance	2-12-135	1,200.00		1,200.00	1,200.00	1,600.00
Travel & Subsistence	2-12-211	3,000.00		2,781.64	3,000.00	3,000.00
Postage	2-12-216	400.00		391.36	400.00	400.00
Telephone	2-12-217	600.00		507.12	660.00	650.00
Assessment Services - Private	2-12-220	2,600.00		2,311.37	2,572.00	2,572.00
Advertising	2-12-221	70.00				
Municipal Membership	2-12-224	2,500.00		2,293.47	2500	2,680.00
Auditing, Accounting	2-12-231	3,450.00		3,425.00	3,425.00	3,375.00
Legal Fees & LTO Expenses	2-12-232	10,000.00	Land Use Bylaw	10.00	2,500.00	2,500.00
Computer Software	2-12-235			100.00		
Computer Support & Training	2-12-236	2,037.00		1,320.24	1,054.00	1,044.00
Election Expense	2-12-239	0.00		0.00	0.00	0.00
Purchased Repair & Maintenance	2-12-250	0.00		0.00	0.00	0.00
Rentals	2-12-260	1,721.00		2,681.00	2,681.00	2,681.00
Insurance & Bond	2-12-274	2,300.00		2,406.80	2,300.00	2,300.00
General Office Supplies	2-12-510	6,000.00	PL brochures, Electronic upgrade, shredding, signs	4,838.52	5,550.00	550.00
Bank Charges & Interest	2-12-810	100.00		2.86	100.00	100.00
Amortization	2-12-900		** only building capital expenses into mill-rate	0.26		
Gain (loss) disposal of TCA	2-12-910			0.00		
Policing Costs	2-21-200	21,000.00	Enhanced RCMP	12,216.00	20,000.00	20,000.00
Disaster Planning	2-22-200	1,500.00		8,958.30	2,000.00	2,000.00
Firefighting Services	2-23-200	0.00		300.00	0.00	450.00
Firefighting Annual Contract	2-23-350	5,050.00		4,759.66	4,810.00	4,810.00
Roads Contracted Services	2-32-200	11,290.00	snowplow, speedbumps dust control & frost boil (grant)	7,199.25	9,000.00	8,050.00
Boat Launch	2-32-250	0.00		600.00	1,500.00	1,500.00

Summer Village of Itaska

Final

2016 Budget

	GL #	2016 Budget	Detail	2015 Actual	2015 Budget	2014 Budget
Roads: General Goods & Supplies	2-32-510	200.00		0.00	200.00	250.00
Roads Street Lights	2-32-540	6,000.00		5,968.59	5,800.00	5,700.00
Local Improvements	2-42-540	0.00	2014 was final year	0.00	0.00	9,995.00
Sewer admin fees	2-42-840	20,644.00		21,332.22	20,229.37	23,008.00
Garbage: Contracted Services	2-43-200	15,950.00	Regular pickup; Big bin in spring; Grass pickup	15,002.91	15,550.00	15,665.00
Landfill fees	2-43-201	2,800.00		2,758.13	2,200.00	2,200.00
Public Facilities	2-43-202	950.00	portable toilet	760.00	950.00	950.00
Planning Contracted Services	2-61-200	1,600.00		1,749.58	1,500.00	1,000.00
Community Services	2-62-200	24,630.00	Grass mowing, PLWA support \$60/lot, Lake Treatment	15,950.00	34,190.00	22,210.00
Parks & Rec: Contracted Serv	2-72-200	5,000.00	tree trimming / removal; plant caragana hedge by edge of playground	3,850.00	4,000.00	3,500.00
Parks & Rec: Gen Goods & Supplies	2-72-510	500.00		180.00	500.00	500.00
Buoys	2-72-622	300.00	\$0 install/remove - volunteer, \$300 supplies for repair	0.00	300.00	300.00
Parks & Rec: Transfer to Capital	2-72-762					
Playground	2-72-764	250.00	rototill sand areas	240.00	500.00	1,500.00
Picnic	2-72-766	2,100.00		1,984.89	2,100.00	1,600.00
Amortization - Parks & Rec	2-72-999			0.00		
Requisition: Res. School	2-75-001	99,675.23		101,657.69	101,657.69	107,960.37
Requisition: Non-Res. School	2-75-002	455.51		454.16	454.16	437.92
Contr. To Capital Programs	2-97-762	241,610.75	See details below	96,129.61	324,251.00	42,353.00
Transfer to Reserve	2-97-764	7,182.35		4,746.89	4,746.89	21,587.94
	Sub Total	551,070.84		377,081.73	630,381.11	357,166.73
	TOTAL	0.00		35,985.55	0.00	0.00
CAPITAL BUDGET						
NEPL Service Road						15,000.00
Turn-around (safety barrier)		0.00		2,470.00	1,500.00	16,200.00
Municipal Signage						\$ 10,800.00
Laptop & Scanner		\$ -		6410.36	\$ 6,600.00	
Trailer modifications for picnic table		\$ -		1360.00	\$ 1,151.00	
Tennis Court plexipave		\$ 15,000.00		0.00	\$ 15,000.00	
New Playground		\$ 214,110.75		85,889.25	\$ 300,000.00	
Boat launch expansion		\$ 10,000.00				
Ditch Project		\$ 2,500.00				
		241,610.75		96,129.61	324,251.00	42,000.00
Average Tax Change / 84 properties			\$ -			
Current year average taxes:			\$ 3,394.68			
Last year average taxes:			\$ 3,394.68			
average % change from last year			0.0%			