

**Town of Mundare
Capital Budget
2009**

B

23-Fire Department			
Jaws of Life			
Revenue	CIP Grant		20,000
	Lamont County		16,300
	Taxes		3,700
Expenditures			<u>40,000</u>
Thermal imaging camera			
Revenue	Donations		12,000
Expenditure			<u>12,000</u>
31-Public Works			
Equipment Washer/Steamer			
Revenue	Reserves		5,000
Expenditures			<u>5,000</u>
32-Transportation			
50th Street Revitalization			
Revenue	Grants		3,943,500
	Reserves		60,000
	Borrowing		1,295,000
	Taxes		41,000
Expenditures			<u>5,339,500</u>
41-Water			
50th Street Revitalization			
Revenue	Grants		279,500
	Borrowing		141,000
Expenditure			<u>420,500</u>
42-Sewer			
50th Street Revitalization			
Revenue	Grants		220,000
	Local Impr Borrowing		110,500
Expenditure			<u>330,500</u>
66-Development			
Purchase of Land			
Revenue	Reserves		35,000
	Expenses		<u>35,000</u>

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72-Parks and Recreation			
Fence at Victory Park			
Revenue	Reserves		<u>5,000</u>
Expenditure			<u>5,000</u>
Water Spray Park			
Revenue	Taxes		<u>7,000</u>
Expenses			<u>7,000</u>