

# FIVE YEAR CAPITAL PLAN

## 2017

Rubber Tired Excavator Serial No. 220051	\$100,000.00
Walking Trail (Master Plan)	\$291,436.00
Water Line Replacement Circle Drive	\$359,900.00
Water Line Replacement Circle Drive to 52 Avenue	\$234,450.00
Controls and Variable Speed Pumps - Water Treatment Plant	\$87,992.90
Watermain Looping - Ravine Drive to Circle Drive	\$74,845.00
<b>Sub Total</b>	<b>\$1,148,623.90</b>

## 2018

1/2 Ton Truck	\$35,000.00
1 Ton Truck	\$65,000.00
Water Line Replacement 52 Avenue to Backlane East of 54 Street	\$276,200.00
53 Street/Ravine Drive	\$367,700.00
<b>Sub Total</b>	<b>\$743,900.00</b>

## 2019

Mower	\$20,000.00
Water Line Replacement Railway Ave 52 St to East of 50 St.	\$499,500.00
Water Line (350mm Study)	\$554,000.00
<b>Sub Total</b>	<b>\$1,073,500.00</b>

## 2020

Water Line Replacement (Cast Iron 270 Meters)	\$1,054,500.00
Water Line (350mm Study)	\$1,150,000.00
<b>Sub Total</b>	<b>\$2,204,500.00</b>

## 2021

1/2 Ton Truck	\$35,000.00
Water Line Replacement cast Iron 150 mm 48 Ave 54 St to 52 St	\$666,000.00
Water Line Replacement Cast Iron 150 mm 52 St Railway Ave to 49 Av	\$288,000.00
<b>Sub Total</b>	<b>\$989,000.00</b>

**Grand Total** **\$6,159,523.90**