

20 YEAR EQUIPMENT REPLACEMENT PLAN
2017-2037

September 25, 2017 *** Motion #17-469

| EQUIPMENT | YEAR | | | | | | | | | | | | | | | | | COST |
|---------------------------------|---------------------|---------------------|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| | 2017 | 2018 | 2019 | 2020 | 2022 | 2024 | 2025 | 2026 | 2027 | 2028 | 2030 | 2031 | 2032 | 2034 | 2035 | 2036 | 2037 | |
| 2005 MONROE SANDER | | | | | | | | | \$15,000.00 | | | | | | | | \$15,000.00 | \$30,000.00 |
| 2013 HOTSYS UNIT | | | | | | | | | | \$20,000.00 | | | | | | | | \$20,000.00 |
| UNIT 2 2004 DUMP TRUCK | | | | | | | \$100,000.00 | | | | | | | | | | | \$100,000.00 |
| UNIT 3 1992 1 TON WITH BOX | | 65,000 | | | | | | | | | | | | | | | | \$65,000.00 |
| UNIT 4 2005 DUMP TRUCK | | | | | | | | \$100,000.00 | | | | | | | | | | \$100,000.00 |
| UNIT 5 1999 1/2 TON | | \$35,000.00 | | | | | | | | | | | \$35,000.00 | | | | | \$70,000.00 |
| UNIT 6 2011 1/2 TON | | | | | | | | | \$35,000.00 | | | | | | | | | \$35,000.00 |
| UNIT 7 2015 1/2 TON | | | | | | | | | | \$35,000.00 | | | | | | | | \$35,000.00 |
| UNIT 8 2004 1/2 TON | | | | \$35,000.00 | | | | | | | | | | \$35,000.00 | | | | \$70,000.00 |
| UNIT 9 2010 1/2 TON | | | | | | | \$35,000.00 | | | | | | | | | | | \$35,000.00 |
| UNIT 20 2011 GARBAGE TRUCK | | | | | | \$210,000.00 | | | | | | | | | | \$230,000.00 | | \$440,000.00 |
| UNIT 21 2006 JOHN DEERE GRADER | | | | | \$240,000.00 | | | | | | | | | | | | \$250,000.00 | \$490,000.00 |
| UNIT 22 2014 ELGIN SWEEPER | | | | | | | | | \$190,000.00 | | | | | | | | | \$190,000.00 |
| UNIT 23 2011 KUBOTA MOWER | | | | | \$20,000.00 | | | | | | | | \$24,000.00 | | | | | \$44,000.00 |
| UNIT 24 1992 KUBOTA TRACTOR | NO REPLACEMENT | | | | | | | | | | | | | | | | | \$0.00 |
| UNIT 26 2013 JCB BACKHOE | | | | | | \$105,000.00 | | | | | | | | \$110,000.00 | | | | \$215,000.00 |
| UNIT 27 2015 JOHN DEERE MOWER | | | | | | | \$25,000.00 | | | | | | | | \$25,000.00 | | | \$50,000.00 |
| UNIT 28 2005 KUBOTA MOWER | | | \$20,000.00 | | | | | | \$25,000.00 | | | | | | | | \$25,000.00 | \$70,000.00 |
| UNIT 30 2013 JOHN DEERE TRACTOR | | | | | | | | | | | | | | | \$110,000.00 | | | \$110,000.00 |
| UNIT 31 1997 HYRDOVAC UNIT | | | | | | | | | | | \$350,000.00 | | | | | | | \$350,000.00 |
| 2014 WINGER ROUGH MOWER | | | | | | | | | | | \$20,000.00 | | | | | | | \$20,000.00 |
| 2014 TIGER BOOM MOWER | | | | | | | | | | | | \$25,000.00 | | | | | | \$25,000.00 |
| RUBBER TIRED EXCAVATOR | \$100,000.00 | | | | | | | | | | | | | | | | | \$100,000.00 |
| TOTAL | \$100,000.00 | \$100,000.00 | \$20,000.00 | \$35,000.00 | \$260,000.00 | \$315,000.00 | \$160,000.00 | \$100,000.00 | \$250,000.00 | \$55,000.00 | \$370,000.00 | \$25,000.00 | \$59,000.00 | \$145,000.00 | \$135,000.00 | \$230,000.00 | \$275,000.00 | \$2,664,000.00 |