

20 YEAR EQUIPMENT REPLACEMENT PLAN  
2018-2037

April 23, 2018 - Motion #18-208

EQUIPMENT																	COST	
	2018	2019	2020	2021	2022	2024	2025	2026	2027	2028	2030	2031	2032	2034	2035	2036		2037
2005 MONROE SANDER									15000								15000	30000
2013 HOTSY UNIT										20000								20000
UNIT 2 2004 DUMP TRUCK										100000								100000
UNIT 3 1992 1 TON WITH BOX	50000																	50000
UNIT 4 2005 DUMP TRUCK										100000								100000
UNIT 5 1999 1/2 TON		35000												35000				70000
UNIT 6 2011 1/2 TON									35000									35000
UNIT 7 2015 1/2 TON										35000								35000
UNIT 8 2004 1/2 TON				35000										35000				70000
UNIT 9 2010 1/2 TON							35000											35000
UNIT 20 2011 GARBAGE TRUCK						210000										230000		440000
UNIT 21 2006 JOHN DEERE GRADER								240000									250000	490000
UNIT 22 2014 ELGIN SWEEPER									190000									190000
UNIT 23 2011 KUBOTA MOWER					30000								24000					54000
UNIT 24 1992 KUBOTA TRACTOR	NO REPLACEMENT																	
UNIT 26 2013 JCB BACKHOE			105000											110000				215000
UNIT 27 2015 JOHN DEERE MOWER							25000								25000			50000
UNIT 28 2005 KUBOTA MOWER		30000							25000								25000	80000
UNIT 30 2013 JOHN DEERE TRACTOR														110000				110000
UNIT 31 1997 HYRDOVAC UNIT											350000							350000
2014 WINGER ROUGH MOWER											20000							20000
2014 TIGER BOOM MOWER												25000						25000
RUBBER TIRED EXCAVATOR STABILIZER	30000																	30000
<b>TOTAL</b>	<b>80000</b>	<b>65000</b>	<b>105000</b>	<b>35000</b>	<b>30000</b>	<b>210000</b>	<b>60000</b>	<b>240000</b>	<b>250000</b>	<b>255000</b>	<b>370000</b>	<b>25000</b>	<b>59000</b>	<b>145000</b>	<b>135000</b>	<b>230000</b>	<b>275000</b>	<b>2599000</b>