

**TOWN OF ELK POINT
2019 CAPITAL BUDGET**

			FUNDING SOURCES							
PROJECT	DESCRIPTION	MSI CAPITAL	OTHER AND PROVINCIAL/FEDERAL GRANTS	CEFP 2018	FEDERAL GAS TAX	LOAN	RESERVES	DEBENETURES	OPERATING	TOTAL 2019 PROJECT COST
Photocopier	Office Photocopier Replacement								\$16,000.00	\$16,000.00
Mower	PUBLIC WORKS						\$30,000.00			\$30,000.00
1/2 Ton Truck	PUBLIC WORKS/UTILITIES						\$35,000.00 2018 Reserve			\$35,000.00
Airport upgrade	AIRPORT (Carryforward from 2018)		\$70,000.00 STIP Grant							\$70,000.00
Bulk Water Lift Station- Concreate Pad	PUBLIC WORKS/UTILITIES		\$25,000.00 County of St. Paul						25000	\$50,000.00
WATERLINE REPLACEMENT	RAVINE DRIVE AND 52 AVENUE (MSI 2018 - 2019)	2018 MSI 416,670.00 2019 MSI 152,355.00					Land Sale Reserve Motion#17-530 74,875.00			\$643,900.00
60th Avenue and extension road.	Road Development		\$500,000.00 Developer's Direct Contributions							\$500,000.00
Storm Sewer Lift Station	Pumps, Consultation & Engeneering	2018 MSI (18-299) \$105,231.00 2019 MSI (18-300) \$67,101.00	\$665,000.00 AMWWP (18-296)		\$80,084.00 (2018 FGT 18-298) \$80,084.00 (2019 FGT 18-298)					\$997,500.00
TOTAL		\$741,357.00	\$1,260,000.00	\$0.00	\$160,168.00	\$0.00	\$139,875.00	\$0.00	\$41,000.00	\$2,342,400.00