

FIVE YEAR CAPITAL PLAN

2019

Photocopier - office	\$16,000.00
Mower	\$30,000.00
1/2 Ton Truck	\$35,000.00
Airport - Upgrade	\$70,000.00
Bulk Water Lift Station- Concrete Pad	\$50,000.00
Water Line Replacement 52 Avenue to Backlane East of 54 Street	\$276,200.00
52 Street/Ravine Drive	\$367,700.00
60th Avenue and extension road.	\$500,000.00
Storm Sewer Lift Station	\$997,500.00

Sub Total	\$2,342,400.00
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2020

Waterline Replacement Railway Ave, 52 St to East of 50 St (Continued..)	\$331,500.00
Backhoe	\$105,000.00

Sub Total	\$436,500.00
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2021

1/2 Ton Truck	\$35,000.00
Waterline Replacement Railway Ave, 52 St to East of 50 St	\$168,000.00

Sub Total	\$203,000.00
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2022

Waterline Replacement Cast Iron 150 mm 48 Av, 54 St to 52 St	\$666,000.00
Waterline Replacement Cast Iron 150 mm Railway Ave to 49 Ave	\$288,000.00

	\$954,000.00
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2023

Overlay/Patching Ravine Drive/52 Street	\$30,000.00
Mower	\$30,000.00

	\$60,000.00
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Grand Total	\$3,995,900.00
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