

20 YEAR EQUIPMENT REPLACEMENT PLAN
2019-2038

EQUIPMENT	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	COST
2005 MONROE SANDER									15000										15000		30000
2013 HOTSY UNIT										20000											20000
UNIT 2 2004 DUMP TRUCK										100000											100000
UNIT 3 2018 1 TON WITH BOX											40,000										40000
UNIT 4 2005 DUMP TRUCK										100000											100000
UNIT 5 1999 1/2 TON	35000													35000							70000
UNIT 6 2011 1/2 TON									35000												35000
UNIT 7 2015 1/2 TON										35000											35000
UNIT 8 2004 1/2 TON			35000													35000					70000
UNIT 9 2010 1/2 TON							35000														35000
UNIT 20 2011 GARBAGE TRUCK						210000												230000			440000
UNIT 21 2006 JOHN DEERE GRADER								240000												250000	490000
UNIT 22 2014 ELGIN SWEEPER									190000												190000
UNIT 23 2011 KUBOTA MOWER					30000									24000							54000
UNIT 24 1992 KUBOTA TRACTOR																					0
UNIT 26 2013 JCB BACKHOE		105000														110000					215000
UNIT 27 2015 JOHN DEERE MOWER							30000										25000				55000
UNIT 28 2005 KUBOTA MOWER	30000								30000											25000	85000
UNIT 30 2013 JOHN DEERE TRACTOR																	110000				110000
UNIT 31 1997 HYRDOVAC UNIT												350000									350000
2014 WINGER ROUGH MOWER												20000									20000
2014 TIGER BOOM MOWER													25000								25000
RUBBER TIRED EXCAVATOR															250000						250000
UNIT 3 1992 1 TON WITH BOX																					0
SNOW BLOWER (New in the plan)				10000																	10000
TOTAL	65000	105000	35000	10000	30000	210000	65000	240000	255000	255000	40000	370000	25000	59000	250000	145000	135000	230000	275000	0	2829000