

ELK POINT FIRE DEPARTMENT  
20 YEAR CAPITAL EQUIPMENT REPLACEMENT PLAN

YEAR	MAKE	MODEL	COST	2019	2020	2021	2022	2023	2024	2025	2026	2027
2003	Freightliner(Pumper)	FL-80	\$ 225,478.00	\$ 41,667.00	\$ 41,667.00	\$ 41,667.00	\$ 41,667.00	\$ 41,667.00	\$ 41,667.00	\$ 41,667.00	\$ 41,667.00	\$ 41,667.00
2004	Ford	F-350 XLT	\$ 34,900.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00
2009	Freightliner(Tanker)	Business M2	\$ 221,913.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
2003	Freightliner(Town P)	Business M2		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
2006	Freightliner(Rescue Tow)	Business M2		\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00
2012	Polaris	Ranger 6x6 800EFi	\$35,000	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
				\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00
COUNTY TOTALS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS				\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00	\$ 146,167.00

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20 YEAR CAPITAL EQUIPMENT REPLACEMENT PLAN

2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038		TOTAL	REPLACE
\$ 41,667.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	25YR	\$ 616,670.00	BY 2028 \$500,000
\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	10YR	\$ 230,000.00	BY 2018 \$115,000
\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	25 YR	\$ 367,000.00	BY 2035 \$350,000
\$ 50,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	25 YR	\$ 720,000.00	BY 2028 \$550,000
\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	25 YR	\$ 391,500.00	BY 2031 \$400,000
\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	20 YR	\$ 55,500.00	BY 2032 45,000
\$ 146,167.00	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00	\$ 91,000.00	\$ 90,250.00	\$ 90,250.00	\$ 90,250.00	\$ 89,250.00	\$ 89,250.00	\$ 89,250.00		\$ 2,380,670.00	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
\$ 146,167.00	\$ 96,500.00	\$ 96,500.00	\$ 96,500.00	\$ 91,000.00	\$ 90,250.00	\$ 90,250.00	\$ 90,250.00	\$ 89,250.00	\$ 89,250.00	\$ 89,250.00		\$ 2,380,670.00	