

## Summer Village of Ma-Me-O Beach 2020 Summarized Budget



### 2020 Revenues

Operating Grants	\$	35,307	FCSS, MSI operating grant, ACP operating grant
General Revenue	\$	26,800	Wi-Fi Rental, Hall Rental, FCSS income, Interest / Penalties
User Fees	\$	75,360	Boat lift program, Snow removal, Fines, Wastewater fees
Provincial Requisitions	\$	233,077	Provincial School Requisition / DI Properties Requisition
Property Taxes	\$	457,335	Municipal Property Taxes
	<b>\$</b>	<b>827,879</b>	

### 2020 Expenditures

Planning & Dev	\$	5,431	Safety codes, planning
Streets & Roads	\$	42,846	Street lighting, road maintenance
Enforcement Services	\$	53,970	RCMP, Fire Service Contract, Bylaw Contract, Water Rescue
Public Works	\$	82,000	Grass cutting, Snow plowing, Boat lifts, Equip maint. Beach cleaning
Recreation & Culture	\$	111,202	FCSS, Library, Parks, Hall, Recreation
Legislative - Council	\$	30,220	Council, Meetings, Election
Administration	\$	45,012	Insurance, Assessments, Audit, Bank fees, Contract Agreements Photocopy, Printing, Postage, Stationery, Telephone,
Joint Services	\$	115,621	Shared Admin Services, Admin staffing, Bldg Rental
Wastewater Services	\$	60,500	Wastewater agreements, Fees, Wastewater reserve
Solid Waste Services	\$	48,000	Garbage Collection, Landfill fees
Provincial Requisitions	\$	233,077	Provincial School Requisition / DI Properties Requisition
	<b>\$</b>	<b>827,879</b>	

**2020 Property Assessments** – The property assessment in Ma-Me-O Beach based on the **Valuation date** of **July 1, 2019** shows an overall average increase of 2.46% as compared to the same date in 2018.

**Overall 2020 taxes** decreased by 0.19% compared to 2019 taxes.

Municipal taxes remained at \$457,335, the same level as 2019

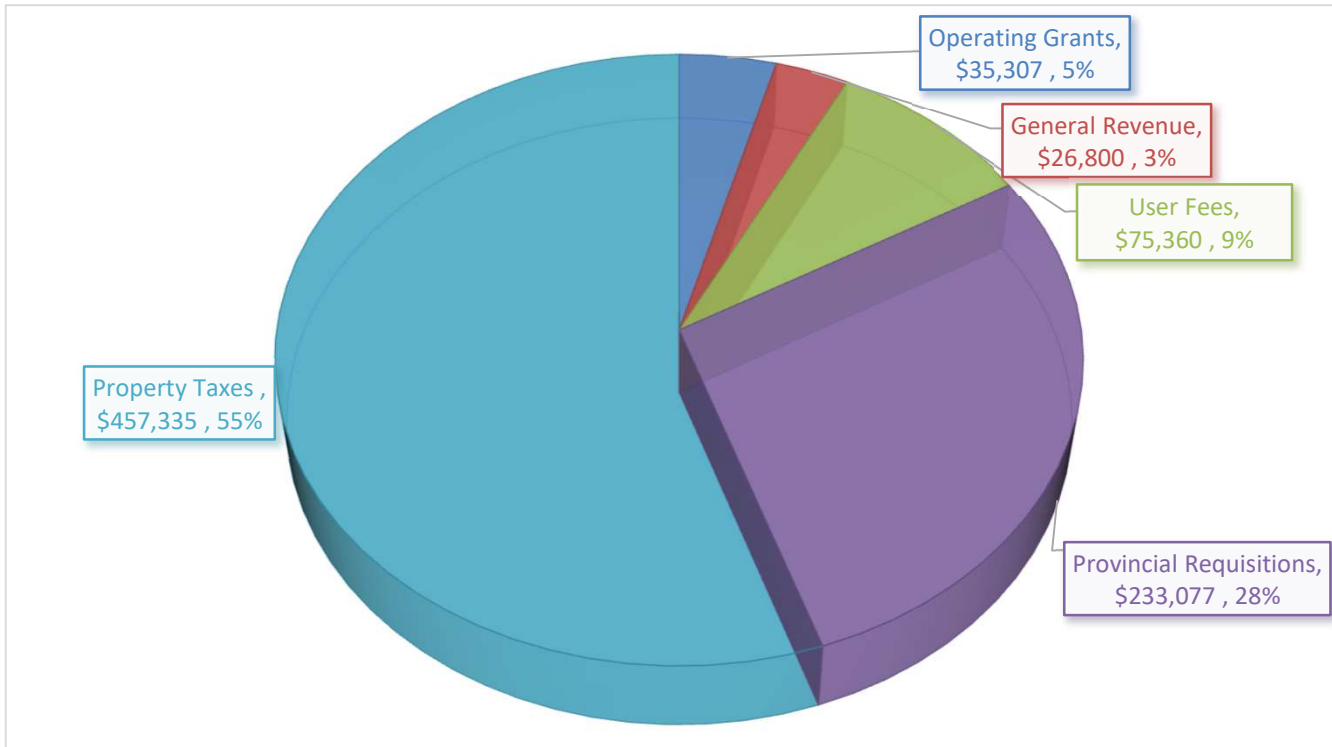
The Provincial School Requisition decreased 0.6% approximately \$1,300

The minimum tax payable remains the same at \$800.

**Wastewater Levy** - As per our agreement with the County of Wetaskiwin, an annual fee is collected as a separate levy on your tax invoice. The 2020 levy remained at \$150 for Residential and \$190 for Commercial.

<b><u>2020 Capital Projects Budgets</u></b>		<b><u>2020 Operating Projects Budgets</u></b>	
Roads	\$ 335,000	MDP Project Requirements	\$ 2,400
Regional Wastewater	\$ 8,100	Various / Hall / Old School	\$ 26,500
Local Wastewater	\$ 110,000	Parks	\$ 32,000

## Summer Village of Ma-Me-O Beach 2020 Budget - Operating Revenue



## Summer Village of Ma-Me-O Beach 2020 Budget - Operating Expenses

