

Summer Village of Poplar Bay 2020 Summarized Budget

Revenue			
Property Taxes	\$	286,849	Municipal Property Taxes
Provincial Requisitions	\$	229,567	Provincial Requisitions - School, DI Properties
General Revenue	\$	7,500	Tax penalties, interest, development fees
User Fees	\$	52,040	Wastewater utility fee
Operating Grants	\$	11,431	MSI Operating Grant
	\$	587,387	

Expenditure			
Provincial Requisition	\$	229,567	Provincial Requisitions - School, DI Properties
Council Costs	\$	18,725	Council honorarium, public meetings, election
Administration	\$	24,881	Muni memberships, assessments, audit, insurance, legal
Joint Services	\$	81,099	Joint services shared expense
Enforcement Services	\$	26,955	Fire, RCMP, Disaster Services, Water Rescue
Streets & Roads	\$	26,900	Road maint.& reserves, street lighting, grass cutting, snow removal
Waste Management	\$	123,571	NEPL, garbage, wastewater, ww reserve
Planning & Dev	\$	31,917	Planning, Permits, SDAB
Recreation & Culture	\$	23,772	Parks, buoys, tree mgmt., PLWA, fish kill
	\$	587,387	

2020 Budget Notes:

The overall property assessment in Poplar Bay increase by 0.68% in 2020 compared to 2019.

The 2020 Municipal taxes remained at the same levels as compared to 2019.

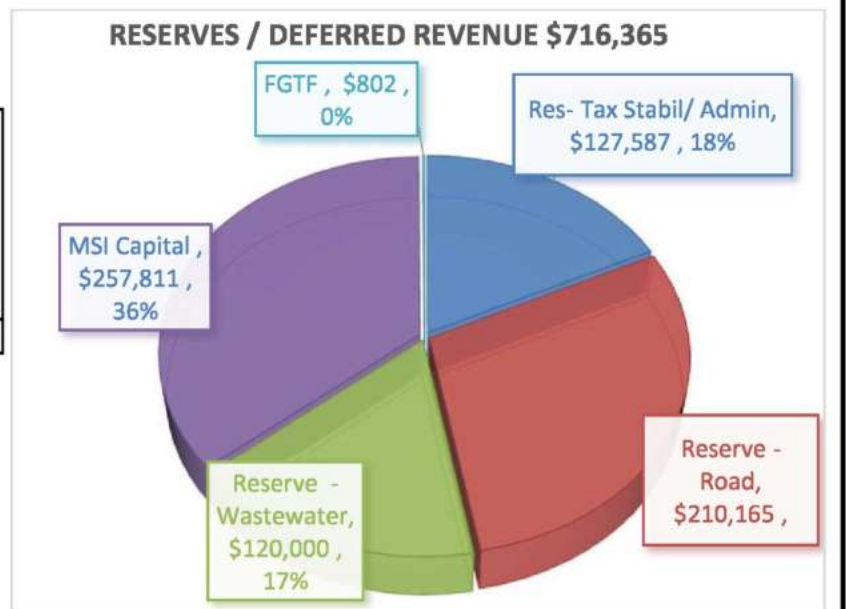
The Provincial School Requisition in 2020 decrease by 3.4% compared to the 2019 Requisition Budget

The Municipal minimum tax remained at \$600 for 2020.

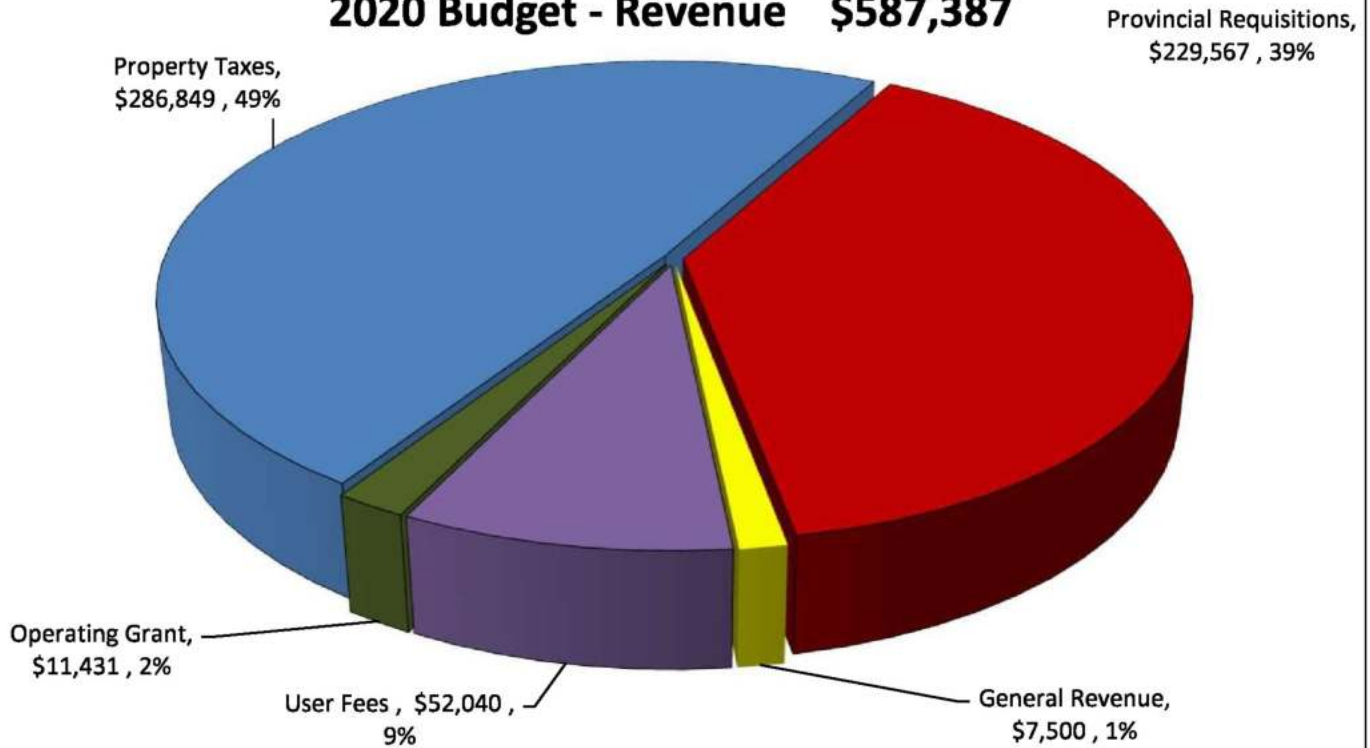
The Wastewater Utility fee for 2020 increase to 240 for all properties.

The Annual Wastewater fees are used to fund the regional wastewater expenses, local wastewater expense and reserves used to help fund the Wastewater Capital Project.

Deferred Revenue and Reserves		
Res- Tax Stabil/ Admin	\$	127,587
Reserve - Road	\$	210,165
Reserve - Wastewater	\$	120,000
MSI Capital	\$	257,811
FGTF	\$	802
at Dec 31, 2019	\$	716,365



Summer Village of Poplar Bay 2020 Budget - Revenue \$587,387



Summer Village of Poplar Bay 2020 Budget - Expenses \$587,387

