



Summer Village of Crystal Springs

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August 12, 2020

Dear Crystal Springs Resident,

Crystal Springs Council and Administration have obtained access to the County of Wetaskiwin's Lakedell Solid Waste Transfer Station for Crystal Springs residents.

Enclosed you will find your Lakedell Transfer Station Access card, as well a list of acceptable items. For Lakedell Transfer Station location and hours of operation, please go to the County of Wetaskiwin website. <https://www.county.wetaskiwin.ab.ca/281/Transfer-Stations-Recycling>

Please note the following:

- Residents will only use the Transfer Station for extra waste not picked up by the Summer Village blue bin pick-up service
- The maximum size of load allowed is a ½ ton
- Residents who use the Transfer Station will be charged \$35 per use of the Transfer Station regardless of the volume left in that visit.
- As per the list of acceptable items, all appliances have an extra charge of \$20
- Residents who use the Transfer Station will receive an invoice from the Summer Village for its' use
- Invoices will be sent to residents once the information is received from the County of Wetaskiwin, which we anticipate will be twice yearly
- Invoices will be due 30 days from the date of the invoice. After the 30 days, all outstanding invoices will be transferred to current taxes payable and a \$50 administration fee will also be applied. Late payment penalties on outstanding taxes are applied January 1st and July 1st as per the Levy Penalties on Unpaid Taxes Bylaw #197.

Sincerely,

Ian Rawlinson, Mayor
Summer Village of Crystal Springs

APPENDIX 'A'

Transfer Station Acceptable Items and Recycling Options

Items accepted in transfer station bins

<p>All Sites</p> <ul style="list-style-type: none"> Household garbage (bagged and tied) • Ashes (boxed or bagged and tied) • Box springs, mattresses • Cardboard • Demolition/Renovation (residential); includes drywall, roofing shingles, decking, vinyl siding, windows, wood doors, carpet • furniture, including beds, chairs, couches, tables, dressers, toilets, basins, sinks, etc. • Hot tubs (cut up in quarters or smaller; able to fit easily in bin) • Paint Cans (empty/dry) • Plastics • Wood (treated, painted; cut in lengths to fit in bin)
<p>Agricultural Plastics</p> <p><i>Buck Lake, Gwynne, Lakeland, Mulhurst</i></p> <ul style="list-style-type: none"> Plastic twine, silage covers, grain bags
<p>Appliances</p> <p><i>Buck Lake, Gwynne, Lakeland, Mulhurst</i></p> <ul style="list-style-type: none"> All appliances - \$20 each (invoiced monthly) <ul style="list-style-type: none"> Refrigerators • freezers • stoves • washers • dryers • dishwashers • air conditioners • refrigerated units
<p>E-Waste (Electronic Waste)</p> <p><i>All Sites</i></p> <ul style="list-style-type: none"> Computer Equipment (Computer Monitors - LCD & CRT, CPUs) • Keyboards, Mouse, Cables • Laptop & Notebook Computers • Microwaves • Printer/Printer Combinations • Servers • Speakers • Televisions • Any Size
<p>Light Bulbs</p> <p><i>Buck Lake, Gwynne, Lakeland, Millet, Mulhurst</i></p> <ul style="list-style-type: none"> Fluorescent, metal halide, sodium, mercury vapor, curly, LED's
<p>Oil, Oil Filters, Plastic Containers, DEF Containers</p> <p><i>Peace Hills</i></p> <ul style="list-style-type: none"> Oil must be hand pumped or poured out of hand pourable containers, transfer station does not accept 45 gallon drums
<p>Paint (Paint must be in original containers)</p> <p><i>All Sites</i></p> <ul style="list-style-type: none"> Interior & Exterior Latex & Alkyd (Oil Based) paints • Porch, Floor & Deck Paints • Interior & Exterior Varnishes & Urethanes • Primers • Undercoats & Water Repellent Sealers • Enamels • Wood Finishing Oils & Stain • Non-Catalyzed & Non-Nitrocellulose Lacquers • Shellac • Rust & Decorative Metal Paints • Concrete & Driveway (non tar based) • Paints • Deck & Floor Paints • Fence & Barn Paints • Paint Aerosols • Marine Paint (Must not Contain Pesticides).
<p>Pesticide Chemical Containers (containers must be triple rinsed)</p> <p><i>Buck Lake, Milgartner, Gwynne, Lakeland, Peace Hills, Winfield</i></p>
<p>Propane Cylinders</p> <p><i>Buck Lake, Gwynne, Lakeland, Mulhurst</i></p> <ul style="list-style-type: none"> All sizes accepted; no charge
<p>Scrap Metal</p> <p><i>Buck Lake, Gwynne, Lakeland, Mulhurst</i></p> <ul style="list-style-type: none"> barbeques • bicycles • hot water tanks • lawn mowers • machinery parts • other large metal objects
<p>Tires (rims removed)</p> <p><i>Buck Lake, Gwynne, Lakeland, Mulhurst, Winfield</i></p> <ul style="list-style-type: none"> All sizes accepted; no charge
<p>Wire</p> <p><i>Buck Lake, Gwynne, Lakeland, Mulhurst</i></p> <ul style="list-style-type: none"> Wire must be removed from posts and hand spooled
<p>Wood</p> <p><i>Buck Lake, Gwynne, Lakeland, Mulhurst, Winfield</i></p> <ul style="list-style-type: none"> Clean, untreated, burnable wood • Trees & shrubs - NO STUMPS

Items NOT accepted at transfer stations

• animal carcasses, hides or animal parts • automobiles • automobile batteries • hazardous & bio-hazardous waste • campers, RV's & boats • compost • concrete, concrete blocks and rocks • dynamite • liquid waste including pesticides • antifreeze • camping fuel or other flammable liquids • sewage • any toxic liquid • munitions • poisons; seeds or grains • toxic weeds • tree stumps

NOTE: subject to change

Summer Village of Crystal Springs 2020 Summarized Budget

Revenue

Property Taxes	\$ 292,433	Municipal Property Taxes
General Revenue	\$ 10,500	Wastewater fees, interest, tax penalties
User Fees	\$ 63,465	Wastewater fees, permitting and inspections
Operating Grants	\$ 8,323	MSI Operating Grant
Provincial Requisition	\$ 186,228	Provincial Requisitions, School, DI Properties
	\$ 560,949	

Expenditure

Provincial Requisition	\$ 186,228	Provincial Requisitions, School, DI Properties
Joint Services	\$ 78,084	Joint Services and Joint Service Projects
Admin.	\$ 23,755	Municipal memberships, assessments, audit, insurance
Planning & Dev	\$ 6,860	Permits, planning, legal
Enforcement Services	\$ 24,405	Fire, Police, Bylaw Services and Disaster Services
Recreation & Culture	\$ 30,300	Parks, buoys, tree mgmt., PLWA, shoreline clean up
Council Costs	\$ 25,100	Council legislative costs
Streets & Roads	\$ 96,239	Road maint. & reserves, street lighting, grass cutting, snow removal
Waste and Solid Waste	\$ 89,978	Garbage collection, Wastewater (Regional and Local Expenses)
	\$ 560,949	

Notes: 2020 Budget

The property assessment in Crystal Springs for the 2020 taxation year increased by 0.39% compared to 2019. Municipal Property Tax for 2020 remained at \$292,433 compared to 2018 (\$292,433).

The Provincial School Requisition decreased by approximately 3.3% (\$6,400).

The overall Property Taxes decreased by \$6,400 in 2020 compared to 2019.

The minimum tax remains at \$800.

The annual wastewater levy remained at \$240 annually in 2020.

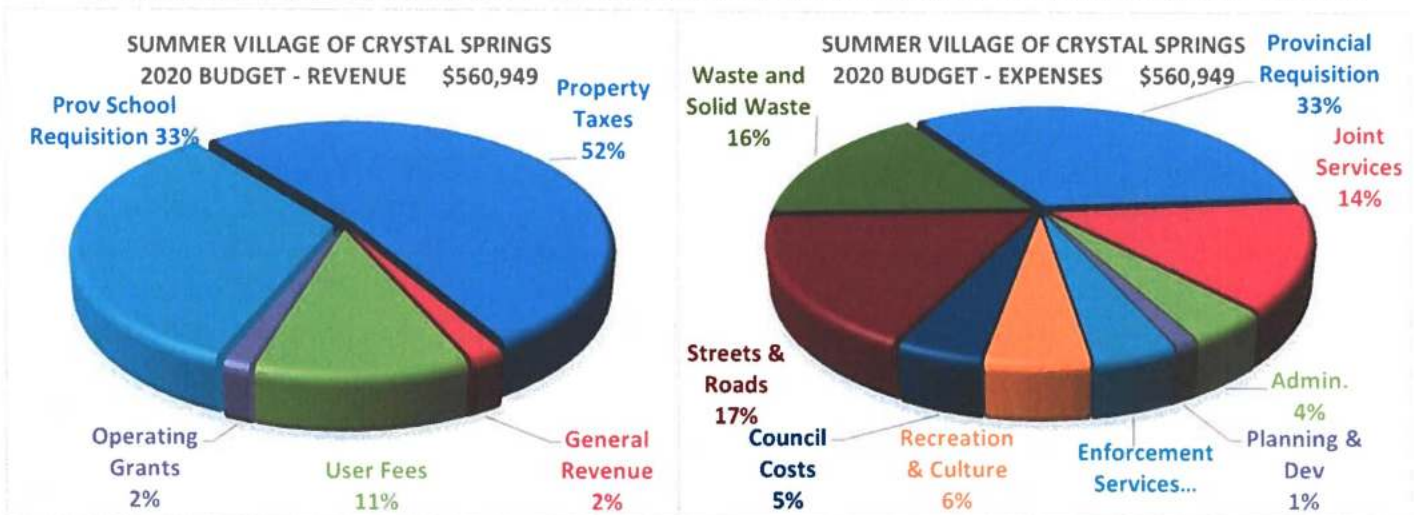
The annual wastewater levy covers expenses for Regional and Local wastewater operations & funds future reserves.

2020 Operating budget has a projected surplus of \$41,874 for 2020 for Capital projects and reserves.

2020 Capital and Operating Projects:

Road projects (Estimated at \$500K), Signage and Speed Signs (\$25K)

Intermunicipal Collaboration projects for regional agreements and plans carried over from 2019 (ICF, IDP, MDP).



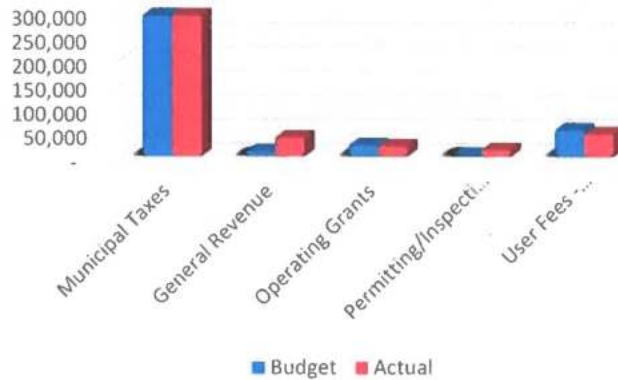
Summer Village of Crystal Springs - 2019 Results

2019 Operating Revenues

Municipal Taxes	\$292,457
General Revenue	\$39,047
Operating Grants	\$21,043
Permitting / Inspection	\$13,416
User Fees - Wastewater	\$47,040

Total Operating Revenue **\$413,003**

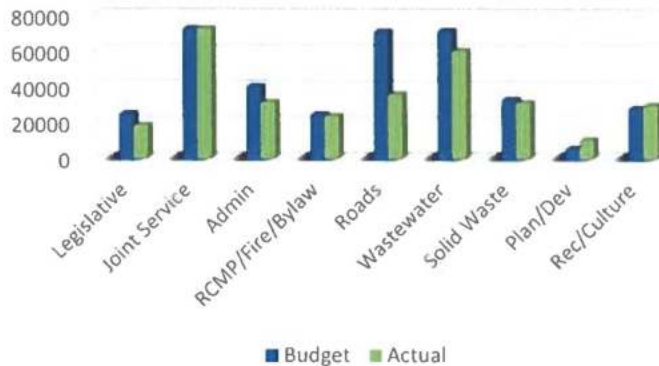
2019 Revenues - Budget vs. Actuals



2019 Operating Expenses

Legislative - Council	\$18,201
Joint Services (shared admin)	\$72,110
Administration	\$31,079
Enforcement/Emergency Serv	\$23,407
Roads	\$35,487
Wastewater	\$59,825
Solid Waste	\$30,936
Planning & Development	\$10,158
Recreation & Culture	\$27,025
Total Expenses	\$308,228

2019 Expenses - Budget vs Actuals



2019 Notes:

At December 31, 2019 the Summer Village had an operating surplus of \$104K, this amount surpassed the budget of \$14.5K. Surplus amounts are from Additional Revenues \$33 K (Interest, Penalties, Inspections, Donations and Fines)

Savings of \$57 K were the result of expense efficiencies (Legislative, Admin, Emergency Services, PW/Roads, Waste Mgmt)

Surplus amounts are used for Capital Projects, Operating Projects and transferred to Reserves for future projects.

Capital Expenditures in 2019 were \$235,132 and consisted of the following projects:

Local Wastewater and Pumps \$103,190 (Funded from Grants - BCG \$78,797 and MSI \$24,393)

Roads \$131,942 (Funded by Grants - BCG \$41,541, MSI \$26,901 and FGTF \$63,500)

Deferred Revenue and Reserves

Tax Stabil / Admin Res	\$	271,024
Road - Reserve	\$	527,399
MSI Capital Grant	\$	203,726
FGTF	\$	719
ACP Grants	\$	201,875
WW Receivable/Interest	\$	265,800
Recreation	\$	10,563
Amounts At Dec 31, 2019	\$	1,481,106



Note: The WW Amortization Receivable / Interest Reserve will be funded as annual Amortization Agreement Payments are received.