

# TOWN OF HARDISTY STRATEGIC PLAN 2012 TO 2014



# TOWN OF HARDISTY MISSION

AS COUNCIL WE WILL STRIVE TO PROVIDE

LEADERSHIP, PARTNERSHIP, INTEGRITY,

TRANSPARENCY AND SERVICE TO OUR

COMMUNITY

# TOWN OF HARDISTY VISION

AS A COMMUNITY, WE WILL GROW FROM

STRENGTH TO STRENGTH

IN A SAFE, FISCAL AND ENVIRONMENTALLY

SUSTAINABLE MANNER

# STRATEGIC PRIORITIES

## 2012 to 2014

### **A. LEGISLATIVE AND ADMINISTRATIVE**

Objective: To provide cost effective operations of all Town departments, and ensure adequate policies are implemented by Council to meet Council's Mission and Vision.

1. Continue working with local community associations to promote and encourage volunteerism within the region – 2012, 2013, 2014 ongoing
2. Provide opportunities for citizen involvement and education. Provide opportunities for open house/town hall meetings in 2012, 2013, 2014.
3. Sustainable Taxation – 2012, 2013, 2014
4. Provide funding for capital reserves - 2012, 2013, 2014

# STRATEGIC PRIORITIES

## 2012 TO 2014

### **B. FIRE/EMERGENCY SERVICES**

Objective: To ensure that the Fire and Emergency services have up to date training and equipment in order to respond in an efficient and safe manner.

1. Fire equipment (bunker gear, SCBA, communication equipment, tv/dvd, door opener's, complete electrical 2012, rope rescue, portable water tank, ventilation, rescue chainsaw, air bag kit, satellite phones, new hydraulic tools) – 2012, 2013, 2014
2. Community Hall/EMO backup power generator – March 2012
3. Table Top in spring and Functional Table Top in the Fall - 2012

# STRATEGIC PRIORITIES

## 2012 to 2014

### c. ROADWAYS

Objective: To improve safety and condition of roadway infrastructure in the Town of Hardisty.

1. 50<sup>th</sup> Street roadway (carryover from 2011)
  - Pave bus lane at Allen Johnstone School
2. Street Improvement Program – overlay 47 Street from 48 Avenue to 51 Avenue 2012
3. Roadway oiling – 2012, 2013, 2014
4. Dust Control – 2012, 2013, 2014
5. Replace roadway 48 St/51 to 52 Avenue – 2014
6. Complete street lighting review 2012, implement findings in 2014.

# STRATEGIC PRIORITIES

## 2012 to 2014

### D. WATER

Objective: To provide an adequate supply of safe drinking water, ensuring the sustainability of the Town's water aquifer and Hardisty Lake, and to replace aging water infrastructure.

1. Phase 2b and 3 of GUDI assessment - 2012
2. WTP/Water Operators Consortium - 2012
3. Study of lake quality and quantity - 2013
4. Water Source Study – 2013
5. Water well - 2013
6. Replace water infrast. 48 St/51 to 52<sup>nd</sup> Ave – 2014

# STRATEGIC PRIORITIES

2012 to 2014

## E. WASTE WATER

Objective: To provide adequate waste water disposal for residents of the Town of Hardisty.

1. Repair/upgrade lagoon structures – 2013
2. Purchase one 3 phase generator for lift stations – 2014
3. Replace waste water infrastructure 48 St/51 to 52 Avenue – 2014



# STRATEGIC PRIORITIES

## 2012 to 2014

### **F. PROMOTION/TOURISM**

Objective: To attract more people to the area through the ongoing promotion of the region and tourism opportunities available.

1. Television advertising to promote the community – 2012
2. Attend parades (6) – 2012, 2013, 2014
3. Attend shows (Lloyd/Calgary) in partnership with Flagstaff County/BRAED.

# STRATEGIC PRIORITIES

## 2012 to 2014

### **G. HEALTH SERVICES**

Objective: To enhance the availability of Health services within the Town of Hardisty and region.

1. Initiate open discussions with existing health professionals in Hardisty 2012.
2. Develop a local health Strategy in order to promote and enhance health services 2013.

# STRATEGIC PRIORITIES

## 2012 to 2014

### **H. REGIONAL COOPERATION/ADVOCACY**

Objective: To work with our regional partners and neighbors to strive to achieve the goals of our citizens.

1. Annual meeting with Flagstaff County to discuss the Strategic Plan – 2012, 2013, 2014 ongoing
2. Meetings with Provincial Government Departments as required – 2012, 2013, 2014 Ongoing
3. Advocacy through FCM, Federal Government – 2012, 2013, 2014 ongoing
4. Application for ATCO Symposium - 2013

# STRATEGIC PRIORITIES

## 2012 to 2014

### **I. RECREATION/FACILITIES/ COMMON SERVICES/OTHER**

Objective: To provide safe, efficient, facilities for use by staff and the public.

1. Replace roofing on Arena – 2012
2. Cemetery Grave restoration – 2012, 2013, 2014
3. Replace Professional Building roofing - 2013

# STRATEGIC PRIORITIES

## 2012 to 2014

### **J. ENVIRONMENTAL**

Objective: To provide and promote environmentally friendly practices within the Town of Hardisty.

1. Implement Paper recycling – 2012
2. Implement composting program - 2012